Corporate Plan PI Report Climate Change

Monthly report for 2020-2021
Arranged by Aims
Filtered by Aim: Priorities Climate Change
For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data

Well below target

Below target

On target

Above target

Well above target

indicates that an entity is linked to the Aim by its parent Service

Corporate	Pla	n PI R	Repo	ort (Clim	ate	Cha	ange	•							
Priorities:	Priorities: Climate Change															
Aims: Green Sources of Energy																
Performance Indicators																
Title		Annual Target								Nov Act	Dec Act	Jan Act	Feb Act		Group Manager	Officer Notes
Electric Car Charger Units	n/a	8	n/a	n/a	0	n/a	n/a	0	n/a	n/a	0	n/a	n/a		Jason Ball, Andrew Busby	(Quarter 4) Between 5 and 15 high potential locations identified. Options report submitted for Cabinet 13 May 2021 in order to empower officers to secure funded installations. (CY)
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Corporate Plan Pl Report Climate Change

Priorities: Climate Change

Aims: Green Sources of Energy

Performance I	Indicators
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Title	Prev Year End	Annual Target					_								Group Manager	Officer Notes
New Solar Initiatives	n/a	250	n/a	n/a		n/a	n/a	211	n/a	n/a	251	n/a	n/a	251	Jason Ball, Andrew Busby	(Quarter 4) 37 customers have now been accepted for solar panel installations and 8 for retrofit batteries (CY)
Electric Car Charger usage	n/a	2,000	11	58	139	399	762	994	1,248	1,342	1,513	1,603	1,712	1,867	Jason Ball, Andrew Busby	(March) Year finished slightly below target after effects of lockdowns earlier in the year (CY)

Performance	Indicators
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Title	Prev Year End	Target											Group Manager	Officer Notes
Corporate Tree Planting Scheme	n/a	Develop corporate tree planting scheme by end 20/21	n/a	Ball, Andrew Busby	(2020 - 2021) Post the national restrictions volunteers have now met again on the allocated area of land adjacent to Morrison's in Tiverton with a date on planting expected to be early in the New Year and Property Services also									

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Corporate Plan Pl Report Climate Change

Priorities: Climate Change

Aims: Biodiversity

Performance Inc	dicators
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Title	Prev Year End	Annual Target												Group Manager	Officer Notes
															met Sustainable Crediton who are looking to plant trees at the end of January 2021 Cllr Slade has allocated Tiverton Tree Team £500 from his Mayor's Community Fund (CY)
Community climate and biodiversity grants	n/a	Funding agreed is first stage	n/a	No	Jason Ball, Andrew Busby	(2020 - 2021) Following a meeting with Mid Devon District Council, members of the St Lawrence Community Group and Sustainable Crediton have joined forces to take over planting up the flower beds on St Lawrence Green with pollinator friendly varieties. (CY)									

Aims: Retro-fitting measures

Title							_								Group Manager	Officer Notes
<u>Corporate</u>	n/a	1	n/a	n/a	n/a n	/a r	n/a	1	Jason Ball,	(2020 - 2021) Carlu Close						

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Priorities: CI	imat	e Char	nge													
Aims: Retro	-fitti	ng me	asu	res												
Performance	Indic	ators														
Title		Annual Target													Group Manager	Officer Notes
Renewable Energy Projects															Andrew Busby	solar PV project has been completed and the hydro project is a live planning application at present. (CY)
ECO Flex	n/a	600						424	550	637	744	818	909	1,032	Simon Newcombe	
Housing Assistance Policy	n/a	5	1	1	1	1	1	1	2	2	4	5	5	5	Simon Newcombe	
Home Improvement Loans	n/a	5	n/a	n/a	0	n/a	n/a	1	n/a	n/a	5	n/a	n/a	10	Simon Newcombe	(Quarter 4) As we are coming out of lockdown we are seeing a rise in enquiries which in turn leads to loans sanctioned. This is a great result given the difficulties of the last year. (TW)

Aims: Other

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Priorities: Climate Change

Aims: Other

Performance Indicators

Title		Annual Ap												Group Manager	Officer Notes
Community Schemes	n/a	n/a	a n/a	0	n/a	n/a	0	n/a	n/a	0	n/a	n/a	0	Jason Ball, Andrew Busby	(Quarter 4) The C&S Specialist will enable community groups to promote sustainability activities and resources on the new climate website. (CY)
Council Carbon Footprint	n/a	19,000 n/a	a n/a		n/a	n/a		n/a	n/a		n/a	n/a	19,439	Jason Ball, Andrew Busby	(Quarter 4) LED lighting and new boiler installation in Phoenix House, Carlu Close solar PV (CY)

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